

**Pittsylvania County Board of Supervisors
School Safety Initiative**

20 School Resource Officers plus Fringes	759,802.00
E911-4 Dispatchers-Salaries & Fringes	145,623.00
Line of Duty Insurance	44,970.00
Dues & Membership	5,140.00
Communication Equipment	80,000.00
Fuels-Vehicles	34,465.00
Vehicle Supplies	10,000.00
Police Supplies	30,000.00
Uniforms	20,000.00
Capital Outlay Vehicles	445,000.00
Capital Outlay Emergency Equipment	210,000.00
TOTAL	<u>\$ 1,785,000.00</u>

Proposed Revenue-5¢ on Real Estate \$ 1,785,000.00