FY 2022 Agency Funding Plan

	EV 0000 Forestin as Bossels	FY 22 budget	dispatch	FY 21 EMS dispatch	FY21 budget per	gains and losses if
	FY 2022 Funding Rank	per dept.	rank	rank	dept.	implemented
#1	Gretna Fire and Rescue	\$92,500	2	1	\$90,464	\$2,036
#2	Blairs Fire and Rescue	\$92,500	1	2	\$92,643	(\$143)
#3	Ringgold Fire and Rescue	\$87,500	6	4	\$91,915	(\$4,415)
#4	Mt. Hermon Fire and Rescue	\$83,000	5	5	\$58,199	\$24,801
#5	Brosville Fire and Rescue	\$83,000	7	7	\$68,459	\$14,541
#6	Tunstall Fire and Rescue	\$75,000	10	6	\$77,656	(\$2,656)
#7	Bachelors Hall Fire and Rescue	\$52,000	8	9	\$56,631	(\$4,631)
#8	Chatham Rescue Squad	\$52,500		3	\$52,620	(\$120)
#9	Callands Fire and Rescue	\$48,000	17	8	\$44,131	\$3,869
#10 Cascade Fire and Rescue		\$48,000	18	11	\$29,420	\$18,580
#11	Chatham Fire Dept	\$40,000	3		\$37,161	\$2,839
#12	Hurt Fire Dept	\$40,000	4		\$36,400	\$3,600
#13	Kentuck Fire Dept	\$34,500	12		\$28,181	\$6,319
#14	Mt Cross Fire Dept	\$34,500	11		\$43,315	(\$8,815)
#15	Dry Fork Fire Dept	\$30,500	16		\$32,629	(\$2,129)
#16	Renan Fire Dept	\$27,000	9		\$22,715	\$4,285
#17	Cool Branch Fire Dept	\$27,000	15		\$36,144	(\$9,144)
#18	Climax Fire Dept	\$27,000	13		\$23,858	\$3,142
#19	Riceville/Java Fire Dept	\$27,000	14		\$25,468	\$1,532
#20	Cool Branch Rescue Squad	\$25,000		10	\$41,924	(\$16,924)
#21	Laurel Grove Fire Dept	\$23,000	20		\$35,639	(\$12,639)
#22	Keeling Fire Dept	\$23,000	19		\$26,146	(\$3,146)
#23	Riverbend Fire Dept	\$23,000	21		\$22,550	\$450
Ang	gel Search and Rescue	\$2,000			\$2,000	