

PITTSYLVANIA COUNTY BOARD OF SUPERVISORS'
FINANCE COMMITTEE

February 20, 2024

VIRGINIA: The Pittsylvania County Board of Supervisors' ("Board") Finance Committee Meeting was held on February 20, 2024, in the Board Meeting Room, 39 Bank Street, SE, Chatham, Virginia 24531.

CALL TO ORDER (3:00 PM)

Tucker called the Meeting to Order at 3:00 PM.

ROLL CALL

The following Committee Members were present:

Timothy W. Dudley - Staunton River District
Eddie L. Hite, Jr. – Dan River District
Murray W. Whittle – Westover District
Robert M. Tucker, Jr. - Banister District

The following Board Members were present:

Kenneth L. Bowman – Chatham-Blairs District
Darrell W. Dalton - Chairman, Callands-Gretna District
William V. ("Vic") Ingram - Tunstall District

APPROVAL OF AGENDA

Motion to approve Agenda.

RESULT: 3-0 (APPROVE)
MOVER: Dudley
SECONDER: Hite
AYES: Dudley, Hite, Whittle, Tucker
NAYS: None
ABSTAIN: None

NEW BUSINESS

a. FY2025 County Budget Update/Discussion

Turille reviewed the FY24-25 Budget overview with the Board. Van Der Hyde reviewed Budget Challenges with the Board that include increased costs over the last six (6) years, but with no reassessment or tax increase to cover those costs; new long-term multi-million dollar capital projects such as the Jail, renovations to the Historic buildings, a future Courthouse complex, among other items; and the State contribution to schools being reduced due to the increased local composite index, which the County is required to cover as per the Standard of Quality

Requirements. She also covered FY 2024 Revenues, FY 2025 Revenue Projections, Operating Budget, Capital Budget, Long Term Capital Needs, and Tax Rate Relief with the Board. Van Der Hyde's complete presentation can be found on the County's website at www.pittsylvaniacountyva.gov.

ADJOURNMENT

Tucker adjourned the Meeting at 4:03 PM.