PITTSYLVANIA COUNTY BOARD OF SUPERVISORS BUDGET WORKSHOP

VIRGINIA: The Pittsylvania County Board of Supervisors held a Budget Workshop on Tuesday, January 16, 2024, at the Chatham Community Center located at 115 S Main Street, Chatham, Virginia 24531. Darrell W. Dalton, Chairman, called the Meeting to Order at 12:16 PM. The following Members were present:

Kenneth L. Bowman
Chatham-Blairs District
Timothy W. Dudley
Staunton River District
Eddie L. Hite, Jr.
Dan River District
William V. "Vic" Ingram
Tunstall District
Westover District
Robert M. Tucker, Jr.
Banister District
Called by Control District

Darrell W. Dalton Callands-Gretna District

Stuart J. Turille, Jr., County Administrator and Clerk of the Board; Dave F. Arnold, Assistant County Administrator; J. Vaden Hunt Esq., County Attorney; Kimberly G. Van Der Hyde, Finance Director; Kaylyn M. McCluster, Deputy Clerk, and Diana McFarland, Public Relations Manager, were also present.

Turille welcomed all Members to the Workshop and Van Der Hyde introduced Kristy Choi, Performance Financial Management ("PFM"). Choi participated via Microsoft Teams, and she presented a debt analysis to the Board. Van Der Hyde then presented the Capital Improvements Plan to the Board and discussion ensued. The Workshop recessed from 2:15 PM – 2:30 PM. The Board reviewed the proposed Budget Calendar with Van Der Hyde and she explained this item is on the night's Business Meeting Agenda for action. Van Der Hyde then presented information on the FY24-25 Budget and the Board finished out the Workshop with general discussion regarding the tax rate adjustment to support funding requests. Presentations can be found on the County's website at www.pittsylvaniacountyva.gov.

Adjournment

Dalton adjourned the Meeting at 3:40 PM.

Darrell W. Dalton, Chair
Pittsylvania County Board of Supervisors

Stuart J. Turille, Jr., Clerk
Pittsylvania County Board of Supervisors