

PUBLIC HEARING NOTICE

Pursuant to §15.2-2507, Code of Virginia, 1950, as amended, the Pittsylvania County Board of Supervisors will hold a public hearing on Tuesday, August 15, 2023, at 7:00 p.m., in the Board Meeting Room, 39 Bank Street, SE, Chatham, Virginia, 24531, to receive citizen input on the proposed FY2023 Year-End Budget Amendments. Public hearing documents are available for public inspection Monday-Friday, 8 am – 5 pm, in the Pittsylvania County Administration Building, 1 Center Street, Chatham, Virginia, 24531, and on the County’s website, www.pittsylvaniacountyva.gov.

Proposed Budget Amendments 2022-2023

REVENUES

Current Budgeted Revenues	\$272,959,698.54
General Fund Revenue	14,330.00
School Revenues-Federal, State and Grants	5,903,927.03
School Nutrition Program Revenues	644,949.07
Pet Center-Memorials and Donations	19,411.08
Workforce Investment Board-Expenditure Refunds	2,133.00
Courthouse Maintenance Fee Revenue	10,760.83
CIP General Fund Transfer	22,509.60
Solid Waste Fund Bond Proceeds	73,261.04
Solid Waste Fund Revenue	481,821.49
Rescue Billing Fund Revenue	<u>236,243.65</u>
Proposed Amended Revenues	\$280,369,045.33

EXPENDITURES

Current Budgeted Expenditures	\$272,959,698.54
General Fund Operating Budget	14,330.00
School Operating Budget	5,903,927.03
School Nutrition Program Expense	644,949.07
Pet Center Fund Expense	19,411.08
Workforce Investment Board Fund Expense	2,133.00
Courthouse Maintenance Fund Expense	10,760.83
Capital Improvements Projects	22,509.60
Solid Waste Bond Funded Projects	73,261.04
Solid Waste Operating Budget	481,821.49
Rescue Billing Fund Expense	<u>236,243.65</u>
Proposed Amended Expenditures	\$280,369,045.33