

NOTICE OF PUBLIC HEARING

The Board of Supervisors of Pittsylvania County, Virginia, will hold a Public Hearing in the Board Meeting Room, located at 39 Bank Street, SE, Chatham, Virginia, 24531, Tuesday, May 16, 2023 at 7:00 p.m., for citizen input on the proposed 2023 - 2024 County Budget. Said Budget will not be considered for adoption until seven (7) days after the Public Hearing. This Notice is published pursuant to §§ 15.2-2503, 15.2-2506, and 22.1-93 of the Code of Virginia, 1950, as amended. Below is a brief synopsis of the Budget, which shall be for informative and fiscal planning purposes only. Said Budget does not propose a tax increase. A separate Public Hearing will be held for citizen input on the proposed School Budget. A full text of the Budget is available for public viewing at the County Administrator's Office, 1 Center Street, Chatham, Virginia, 24531, Monday - Friday, 8:00 a.m. - 5:00 p.m. An electronic version of the Budget will be available on the County's website at www.pittsylvaniacountyva.gov.

GOVERNMENT

	2022-2023	2023-2024
<u>EXPENDITURES</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
General Gov't Expense	5,674,949	7,029,507
Judicial Admin. Expense	2,071,540	2,313,913
Public Safety	22,124,466	23,939,117
Health Dept./Social Services	13,590,531	13,672,029
Public Works	9,335,644	12,468,639
Education Expense	122,017,277	127,836,428
Parks, Rec. & Cultural	2,079,427	2,285,701
Grants	3,131,993	3,754,226
Community Dev. Expense	2,183,462	2,340,883
Capital Projects	648,000	616,000
Debt Service	10,762,808	8,451,549
Transfers	23,493,371	26,400,104
Misc/Non-Departmental	<u>1,766,031</u>	<u>1,808,325</u>
<u>TOTAL</u>	\$ 218,879,499	\$232,916,421

	2022-2023	2023-2024
<u>REVENUES</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
Local Funds	64,936,166	68,532,072
State Funds	101,770,216	102,788,647
Federal Funds	28,550,046	33,065,898
Carryover	129,700	2,129,700
Transfers	<u>23,493,371</u>	<u>26,400,104</u>
<u>TOTAL</u>	\$ 218,879,499	\$232,916,421