

PUBLIC HEARING NOTICE

Pursuant to §15.2-2507, Code of Virginia, 1950, as amended, the Pittsylvania County Board of Supervisors will hold a public hearing on Tuesday, August 16, 2022, at 7:00 p.m., in the Board Meeting Room, 39 Bank Street, SE, Chatham, Virginia, 24531, to receive citizen input on the proposed FY2022 Year-End Budget Amendments. Public hearing documents are available for public inspection Monday-Friday, 8 am – 5 pm, in the Pittsylvania County Administration Building, 1 Center Street, Chatham, Virginia, 24531, and on the County’s website, www.pittsylvaniacountyva.gov.

Proposed Budget Amendments 2021-2022

REVENUES

Current Budgeted Revenues	\$260,734,126.63
Unassigned Fund Balance	10,016,867.23
General Fund Revenues	990.00
School Nutrition Program Revenues	1,535,588.09
School Energy Lease Proceeds	376.29
Library Gifts Fund Balance	6,154.32
CIP General Fund Transfer	8,180,790.29
Economic Development Grant	600,000.00
Solid Waste Fund Balance	516,697.05
Solid Waste Fund Revenues	28,879.37
Solid Waste Fund Bond Proceeds	<u>645,627.62</u>
Proposed Amended Revenues	\$282,266,096.89

EXPENDITURES

Current Budgeted Expenditures	\$260,734,126.63
General Fund Operating Budget	10,017,857.23
School Nutrition Program Expenses	1,535,588.09
School Energy Lease Expense	376.29
Library Gifts Fund Expense	6,154.32
Capital Improvements Projects	8,180,790.29
Economic Development Environmental Project	600,000.00
Solid Waste Operating Budget	545,576.42
Solid Waste Bond Funded Projects	<u>645,627.62</u>
Proposed Amended Expenditures	\$282,266,096.89