

Pittsylvania County School
2013-2014 Proposed Budget

REVENUES:

State Sales Tax	9,411,495.00
School Funds - Regular	46,915,949.00
School Misc. Receipts	4,123,445.00
School Funds - Federal	8,620,468.00
Cafeteria Receipts	5,071,523.00
Transfer from General Fund	15,630,178.00
TOTAL SCHOOL FUND REVENUES	89,773,058.00

EXPENDITURES:

Instruction	62,352,832.00
Attendance/Health Services	3,131,472.00
Pupil Transportation Services	6,050,434.00
Operation and Maintenance Services	7,542,255.00
Non-Instructional Operations	3,055,518.00
Technology	2,569,024.00
Cafeteria	5,071,523.00
TOTAL SCHOOL FUND EXPENSES	89,773,058.00