

**Joint Meeting of the  
Pittsylvania County Board of Supervisors  
and the  
Pittsylvania County School Board  
Tuesday, February 19, 2019**

**VIRGINIA:** The Joint Meeting of the Pittsylvania County Board of Supervisors and the Pittsylvania County School Board was held on Tuesday, February 19, 2019, in the Main Conference Room of the County Administration Building in Chatham, Virginia 24531. Joe B. Davis, Chair, called the Meeting to Order at 2:00 p.m. The following Board Members were present:

Elton W. Blackstock  
Joe B. Davis  
Ben L. Farmer  
Ronald S. Scarce  
Robert W. Warren

The following Board of Supervisors Members were absent:

Tim R. Barber  
Charles H. Miller, Jr,

The following School Board Members were present:

J. Samuel Burton  
Calvin D. Doss  
George Henderson  
Don C. Moon  
Cassandra Crump  
R. Todd Sanders

School Board Member Rev. Raymond Ramsey, Sr., joined the Meeting at 2:07 pm.

Mr. David M. Smitherman, County Administrator; Mr. J. Vaden Hunt Esq., County Attorney; Mr. Greg L. Sides, Assistant County Administrator for Planning & Administration; Mr. Richard Hicks, Assistant County Administrator for Operations; the Honorable Vincent Shorter, Treasurer; Mrs. Kimberly Van Der Hyde, Director of Finance; and Mrs. Kaylyn McCluster, Deputy Clerk, were also present.

**Approval of Agenda**

Motion by Mr. Farmer, seconded by Mr. Scarce, to approve Agenda, which was unanimously approved by the Board Members present.

**New Business**

**(a) Review of School Division's Budget Requests**

Dr. Mark Jones, Superintendent of Pittsylvania County Schools, presented to the Board the School's Budget Requests for the upcoming year. Dr. Jones stated that with him in attendance was Mr. Steven Mayhew, Assistant Superintendent for Administration; Mrs. Robin Haymore, Associate Superintendent for Support Services; Dr. Jeff Early, Assistant Superintendent for Operations; and Mrs. Teresa Petty, Assistant Superintendent for Instruction; Mrs. Tracey Worley, Director of Finance; and Mrs. Janet Hancock, Clerk of the Board. Dr. Jones highlighted the six (6) schools within the County that have earned State awards from the Governor. He also stated the School Division has three (3) Blue Ribbon Schools which are Mt. Airy Elementary, Tunstall High, and Union Hall Elementary. He anticipates one (1) more within the next few years. The School System administers twenty-eight (28) Standards of Learning Assessments each year. Twenty-five (25) out of twenty-eight (28) of those scores are above the State average for 2018. Dr. Jones broke down the individual categories and went over those scores with the Board. County Schools have twenty-one (21) schools with approximately 8,700 students. They have 1,519 part-time and full-time employees. He also went over bus and transportation costs, as well as a breakdown of the cost per pupil. There are 200 buses in their fleet that travel approximately 2 million miles annually. The transportation cost per student is \$808.44, the fuel cost per student is \$51.82, and the electricity cost per student is \$211.92. Dr. Jones stated that County Schools rank 127 out of 132 in annual spending per pupil, which is \$9,742. He also went over their Victory Academy Program which saves in CSA funding for Private Day Placements. Additionally, Dr. Jones stated there is approximately 3 Million dollars in savings in the S.T.A.R. Program.

Mrs. Worley presented a breakdown of the Schools' current Budget and its funding requests. The total funding for its Regular Budget is \$89.9 million, total funding for its Cafeteria Budget is \$5.4 million, and approximately 79% of its Budget is tied to personnel. The 2019-2020 Budget Priorities totaled \$6,140,300.00 (see attached).

School Board Members thanked the Board for their willingness to sit down and have a conversation regarding their budget requests and needs. They stated they realized not everything will be able to get funded this year, but at least they know that their priorities are and moving forward is the right direction for the future of the schools and the County.

### **Adjournment**

Mr. Davis adjourned the Meeting at 3:05 PM.

# 2019-2020 Budget Priorities

Budget Item	FUNDING
Implement Phase 2 of Compensation Study (2 <sup>nd</sup> 1/3)	\$2,400,000.00
(6) Teaching Positions to meet Division Compliance	\$397,200.00
Salary Adjustment for PCTC Teachers	\$30,000.00
Reinstate Maintenance Capital Cuts to Operations during recession	\$300,000.00
Operating Increase for tuition assistance/license renewal	\$10,000.00
PT Custodian for SMES	\$16,100.00
Annual paving at various locations	\$150,000.00
Replace underground potable water storage tank at SMES	\$50,000.00
Replace roof at KES	\$600,000.00
Central Maintenance Storage & Shop Building	\$600,000.00
Replace roof at PCTC	1,200,000.00
Replace 1 Intelepak Roof Top Unit at TSES	\$150,000.00
Security Improvements at Central Office	\$40,000.00
Playground at Victory Academy	\$37,000.00
Increase Bus Lease to purchase 10 regular buses, 2 specially equipped buses and 3 mini vans	\$160,000.00
<b>FY 19-20 TOTAL</b>	<b>\$6,140,300.00</b>

