



**BOARD OF SUPERVISORS
CALLED MEETING
Monday, April 4, 2022 – 5:00 PM**

**Board Meeting Room
39 Bank Street, SE,
Chatham, Virginia 24531**

AGENDA

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. AGENDA ITEMS TO BE ADDED**
- 4. APPROVAL OF AGENDA**
- 5. CLOSED SESSIONS**
 - a. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Staff Contact: J. Vaden Hunt, Esq.)
 - (1) Legal Authority: Virginia Code § 2.2-3711(A)(8)
Subject Matters: Jail Land Acquisition/Procurement
Purpose: Legal Consultation/Legal Advice Regarding the Same
 - b. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body. (Contact: Board of Supervisors)
 - (1) Legal Authority: Virginia Code § 2.2-3711(A)(1)
Subject Matter: County Administrator
Purpose: Review of Applicants/Next Steps
- 6. RETURN TO OPEN SESSION AND CLOSED SESSION CERTIFICATION**
- 7. PUBLIC HEARINGS (7:00 PM)**
 - a. FY2023 Proposed Pittsylvania County School Budget
 - b. FY2023 Proposed Pittsylvania County Budget
- 8. ADJOURNMENT**



Board of Supervisors
EXECUTIVE SUMMARY

INFORMATION ITEM

Agenda Title:	Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Staff Contact: J. Vaden Hunt, Esq.)		
Staff Contact(s):	J. Vaden Hunt, Esq.		
Agenda Date:	April 04, 2022	Item Number:	5.a
Attachment(s):			
Reviewed By:	KM		

(1) Legal Authority: Virginia Code § 2.2-3711(A)(8)
 Subject Matters: Jail Land Acquisition/Procurement
 Purpose: Legal Consultation/Legal Advice Regarding the Same



Board of Supervisors
EXECUTIVE SUMMARY
INFORMATION ITEM

Agenda Title:	Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body. (Contact: Board of Supervisors)		
Staff Contact(s):	Board of Supervisors		
Agenda Date:	April 04, 2022	Item Number:	5.b
Attachment(s):			
Reviewed By:	KM		

(1) Legal Authority: Virginia Code § 2.2-3711(A)(1)
 Subject Matter: County Administrator
 Purpose: Review of Applicants/Next Steps



Board of Supervisors
EXECUTIVE SUMMARY
INFORMATION ITEM

Agenda Title:	FY2023 Proposed Pittsylvania County School Budget		
Staff Contact(s):	Clarence C. Monday		
Agenda Date:	April 04, 2022	Item Number:	7.a
Attachment(s):			
Reviewed By:	KM		

The Pittsylvania County Board of Supervisors is holding a Public Hearing tonight to hear citizen input on the proposed Fiscal Year 2023 School Budget. The School Budget is part of the overall County Budget, which does not propose a tax increase to fund. Below is a brief synopsis of the School Budget, which shall be for informative and fiscal planning purposes only.

SCHOOL BOARD

	<u>Adopted Budget 2021-2022</u>	<u>Proposed Budget 2022-2023</u>
<u>REVENUES</u>		
From Sales Tax	10,120,365	11,212,683
From State Funds	57,379,073	65,535,885
From Federal Funds	20,343,208	17,630,276
From Local Funds	19,736,709	21,096,356
Cafeteria Receipts	4,950,000	5,501,900
From Other Funds	<u>976,011</u>	<u>1,028,567</u>
<u>Total</u>	\$ 113,505,366	\$122,005,667
<u>EXPENDITURES</u>		
Instruction	72,653,838	76,636,600
Admn./Attend & Health Svcs	4,266,580	4,891,459
Pupil Transportation	6,979,999	7,284,757
Operation & Maintenance	16,545,341	17,489,361
Non-Instructional Operations	4,950,764	5,535,585
Facility	-	273,118
Technology	3,158,844	4,392,887
Cafeteria	<u>4,950,000</u>	<u>5,501,900</u>
<u>Total</u>	\$ 113,505,366	\$122,005,667



Board of Supervisors
EXECUTIVE SUMMARY
INFORMATION ITEM

Agenda Title:	FY2023 Proposed Pittsylvania County Budget		
Staff Contact(s):	Clarence C. Monday		
Agenda Date:	April 04, 2022	Item Number:	7.b
Attachment(s):			
Reviewed By:	KM		

The Pittsylvania County Board of Supervisors is holding a Public Hearing tonight to hear citizen input on the proposed Fiscal Year 2023 County Budget. Per Virginia law, said Budget will not be considered for adoption until seven (7) days after tonight's Public Hearing. Below is a brief synopsis of the Budget, which shall be for informative and fiscal planning purposes only. Said Budget does not propose a tax increase.

GOVERNMENT

	2021-2022	2022-2023
	<u>ADOPTED</u>	<u>PROPOSED</u>
<u>EXPENDITURES</u>		
General Gov't Expense	5,211,560	5,674,949
Judicial Admin. Expense	1,960,064	2,071,540
Public Safety	19,279,855	22,124,466
Health Dept./Social Services	13,817,068	13,590,531
Public Works	15,210,432	9,335,644
Education Expense	113,517,100	122,017,277
Parks, Rec. & Cultural	1,842,938	2,079,427
Grants	3,403,482	3,131,993
Community Dev. Expense	1,923,896	2,183,462
Capital Projects	250,500	648,000
Debt Service	10,925,093	10,762,808
Transfers	22,205,679	23,493,371
Misc/Non-Departmental	<u>1,773,361</u>	<u>1,766,031</u>
<u>TOTAL</u>	\$ 211,321,028	\$218,879,499
<u>REVENUES</u>		
Local Funds	59,462,810	64,936,166
State Funds	91,618,079	101,770,216
Federal Funds	30,426,791	28,550,046
Carryover	779,700	129,700
Fund Balance	159,824	-
Bond Funds	6,668,145	-
Transfers	<u>22,205,679</u>	<u>23,493,371</u>
<u>TOTAL</u>	\$ 211,321,028	\$218,879,499